## 2011 Federal Transportation Improvement Program Amendment #11-03 Imperial County Comparison Report (in \$000's)

| Co. | Sys | RTPID   | Project ID | Amd | Ver | Program | Rt  | PMB | PMA | Total Project Cost |
|-----|-----|---------|------------|-----|-----|---------|-----|-----|-----|--------------------|
| IMP | S   | 6OM0701 | IMP050904  | 3   | 3   | NCN84   | 999 |     |     | 445                |

Description: near Westmorland; aqusition of 4,000 undevloped acres adjacent to SR-86 for environmental mitigation

|               | Fund    | Fiscal Year | ENG | ROW | CON | Fund Total |
|---------------|---------|-------------|-----|-----|-----|------------|
| '             |         | 10/11       |     | 445 |     | 445        |
| Fund SubTotal | DEMOSTL |             |     | 445 |     | 445        |

| Agency: | CALIF DEPARTMENT OF PARKS & RECREATION |              |    |    | Project Total | Prior | FY10/11 | FY11/12 | FY12/13 | FY13/14 | FY14/15 | FY15/16 |
|---------|--|--------------|----|----|---------------|-------|---------|---------|---------|---------|---------|---------|
|         |  | Fund Totals: | 44 | 45 | 445           |       | 445     |         |         |         |         |         |